Vale of White Horse - 2017/18 budget build changes Base budget savings

Item		One-off /	2017/18	2018/19	2019/20	2020/21	2021/22
		ongoing	£	£	£	£	£
CORPOR	RATE STRATEGY						
1	Reduction in contract payments to Biffa	Ongoing	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
2	The Beacon - net increase in income	Ongoing	(10,321)	(10,321)	(10,321)	(10,321)	(10,321)
3	Other budget savings across service	Ongoing	(2,764)	(2,764)	(2,764)	(2,764)	(2,764)
•	•	•	(38,085)	(38,085)	(38,085)	(38,085)	(38,085)
		•					
CLIENT							
1	Increased income at mobile home parks	Ongoing	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
2	Housing benefit changes	Ongoing	(118,933)	(118,933)	(118,933)	(118,933)	(118,933)
		•	(143,933)	(143,933)	(143,933)	(143,933)	(143,933)
			•				
PLANNING							
1	Increase in building control income	Ongoing	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
			(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
		•					
Overall total		(194,018)	(194,018)	(194,018)	(194,018)	(194,018)	